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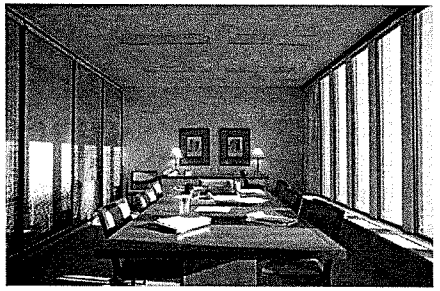
Savings Report Summary 1/1/2019 – 12/31/2019 UFCW Unions and Participating Employers Health & Welfare Fund



Prepared by Romil Aparentado
February 28, 2020

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Contents

	Page Number
❖ Executive Summary	3
❖ Savings Summary	
• Provider	6
• Facility	7
❖ Top 10 Provider Specialties	
• Local NetLease	8
• FlexLink	9
• As a % of Total	10
❖ Top 10 Facilities	
• Local NetLease	11
• FlexLink	12
• As a % of Total	13
❖ CareFirst Admin Fees	
• Local NetLease	14
• FlexLink	15
• Aggregate Pricing	16
❖ Savings Analysis	
• Savings Net of CareFirst Admin Fees	17
• Savings Per Dollar of Admin Fee	18
• Savings Per Eligible Employee	19
• 5-Year Savings Recap	20

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Executive Summary- UFCW Unions & Participating Employers Health & Welfare 1/1/2019 – 12/31/2019

I. Provider and Facility Summary *(See pages 6 - 7)*

- Claims Volume:

	2018 Claims Volume	2019 Claims Volume	% Change (2018 to 2019)
Provider	33,074	28,698	-13.23%
Facility	2,790	2,556	-8.39%
Total	**35,864**	**31,254**	**-12.85%**

- In 2019, there was an average of 1,667 eligible subscribers. In 2018, there was an average of 1,934 eligible subscribers (a 13.81% decrease).

- Claims per Eligible Subscriber:

	2018 Claims per Eligible Subscriber	2019 Claims per Eligible Subscriber	% Change (2018 to 2019)
Provider	17.1	17.22	+0.70%
Facility	1.44	1.53	+6.25%
Total	**18.54**	**18.75**	**+1.13%**

- Billed Amount:

	2018 Billed Amount	2019 Billed Amount	% Change (2018 to 2019)
Provider	$16,345,483	$15,380,261	-5.90%
Facility	$15,364,639	$17,817,677	+15.97%
Total Billed	**$31,710,122**	**$33,197,938**	**+4.69%**

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Executive Summary- UFCW Unions & Participating Employers Health & Welfare 1/1/2019 – 12/31/2019

I. Provider and Facility Summary *(Continued)*

- Total Savings:

	2018 Savings	2019 Savings	% Change (2018 – 2019)
Provider	$9,489,581	$9,354,265	-1.43%
Facility	$5,788,982	$8,619,754	+48.90%
Total	**$15,278,563**	$17,974,019	**+17.64%**

- Savings as a % of Billed Charges:

	2018 Savings as a % of Billed Charges	2019 Savings as a % of Billed Charges
Provider	58.06%	60.82%
Facility	37.68%	48.38%
Total	**48.18%**	**54.14%**

II. Top 10 Provider Specialties and Top 10 Facilities *(See pages 8 – 12)*

- Top 10 Provider Billing Specialties for Local NetLease and FlexLink represent $9,228,939 in Billed Charges (60.05% of all Provider Billed Charges).
  - In 2019 and 2018, Independent Laboratory Services was the highest Local NetLease provider specialty (in terms of billed charges).
    In 2019, Internal Medicine was the highest FlexLink provider specialty (in terms of billed charges).
    In 2018, Radiology was the highest FlexLink provider specialty (in terms of billed charges).

- Top 10 Facilities with the highest Billed Charges for Local NetLease and FlexLink represent a billed amount of $9,868,123 (54.36% of all Facility Charges)
  - In 2019, Coral Hills Dialysis was the highest Local NetLease facility in terms of billed charges. In 2018, Washington Hospital Center was the highest Local NetLease facility in terms of billed charges.
    In 2019 and 2018, Inova Health Systems had the highest FlexLink billed charges.

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III. CareFirst Administrative Charges *(See pages 14 – 16)*

- In 2019, total CareFirst Admin charges were $132,228. In 2018, they were $163,188 (a 18.97% decrease).
  - In 2019, Local NetLease Admin charges represented 58.50% of total CareFirst Admin costs, while FlexLink fees represented 41.50%. In 2018, NetLease fees represented 51.94% of total CareFirst Admin costs, while FlexLink fees represented 48.06%.
- In 2019, aggregate cost on a per eligible employee per month (pepm) basis was $6.61. In 2018, aggregate cost on a pepm basis was $7.03.
- In 2019, CareFirst Administrative Charges represented 0.74% of Gross Annual Savings. In 2018, CareFirst Administrative Charges represented 1.07% of Gross Annual Savings.

IV. Savings Analysis *(See pages 17 – 19)*

- Savings net of CareFirst Administrative Charges in 2019 was $17,841,791. In 2018, it was $15,115,375 (a 18.04% increase).
- In 2019, Total Net Savings per Dollar of CareFirst Administrative Fee was $134.93. In 2018, Total Net Savings per Dollar of Administrative Fee was $92.63 (an 45.67% increase).
- In 2019, Net Savings per Eligible Subscriber was $10,702.93. In 2018, Net Savings per Eligible Subscriber was $7,815.60 (a 36.94% increase).

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Provider Savings Summary- UFCW Unions & Participating Employers Health & Welfare Fund

2019

	# of Claims	Billed Amount*	Savings off of Billed Amount*	Savings %
Local NetLease-Provider	24,379	$12,288,908	$7,340,775	59.73%
FlexLink- Provider	4,319	$3,091,353	$2,013,490	65.12%
Summary-Provider	**28,698**	**$15,380,261**	**$9,354,265**	**60.82%**

2018

	# of Claims	Billed Amount*	Savings off of Billed Amount*	Savings %
Local NetLease-Provider	28,042	$14,256,177	$8,221,522	57.67%
FlexLink- Provider	5,032	$2,089,306	$1,268,059	60.69%
Summary-Provider	**33,074**	**$16,345,483**	**$9,489,581**	**58.06%**

*Rounded to the Nearest Dollar

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Facility Savings Summary- UFCW Unions & Participating Employers Health & Welfare Fund

2019

	# of Claims	Billed Amount*	Savings off of Billed Amount*	Savings %
Local NetLease-Facility	2,096	$14,143,632	$7,000,638	49.50%
FlexLink- Facility	460	$3,674,046	$1,620,116	44.10%
Summary-Facility	**2,556**	**$17,817,677**	**$8,619,754**	**48.38%**

2018

	# of Claims	Billed Amount*	Savings off of Billed Amount*	Savings %
Local NetLease-Facility	2,310	$12,811,782	$4,506,461	35.17%
FlexLink- Facility	480	$2,552,857	$1,282,521	50.24%
Summary-Facility	**2,790**	**$15,364,639**	**$5,788,982**	**37.68%**

*Rounded to the Nearest Dollar

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Top 10 Local Network Lease Provider Specialties (by Billed Amount Volume)

2019

	# of Claims	Billed Amount*	Amount Saved off of Billed Amount*	Savings %
INDEPENDENT LABORATORY	3,393	$1,440,718	$1,165,159	80.87%
INTERNAL MEDICINE	3,457	$999,299	$477,516	47.79%
UNSPECIFIED	1,005	$854,492	$566,666	66.32%
RADIOLOGY	1,380	$623,673	$364,994	58.52%
ANESTHESIOLOGY	392	$620,301	$426,648	68.78%
ORTHOPEDIC SURGERY	764	$612,906	$339,723	55.43%
EMERGENCY MEDICINE	723	$576,618	$414,781	71.93%
CARDIOVASCULAR DISEASE	1,135	$414,468	$205,539	49.59%
FAMILY PRACTICE	1,592	$408,101	$171,549	42.04%
OB-GYNECOLOGY	723	$358,165	$176,420	49.26%

2018

	# of Claims	Billed Amount*	Amount Saved off of Billed Amount*	Savings %
INDEPENDENT LABORATORY	4,047	$1,695,658	$1,389,685	81.96%
INTERNAL MEDICINE	3,890	$1,073,468	$483,341	45.03%
RADIOLOGY	1,719	$744,480	$418,944	56.27%
ANESTHESIOLOGY	420	$679,543	$461,093	67.85%
HOME INFUSION THERAPY SUPPLIER	65	$674,104	$69,515	10.31%
EMERGENCY MEDICINE	853	$643,997	$467,440	72.58%
ORTHOPEDIC SURGERY	938	$594,542	$352,174	59.23%
ONCOLOGY	217	$471,962	$250,851	53.15%
CARDIOVASCULAR DISEASE	1,122	$450,006	$230,085	51.13%
FAMILY PRACTICE	1,710	$422,661	$173,695	41.10%

*Rounded to the Nearest Dollar

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Top 10 FlexLink Provider Specialties (by Billed Amount Volume)

2019

	# of Claims	Billed Amount*	Amount Saved off of Billed Amount*	Savings %
INTERNAL MEDICINE	709	$503,657	$284,058	56.40%
ONCOLOGY	137	$252,139	$123,973	49.17%
RADIOLOGY	483	$243,134	$169,538	69.73%
ANESTHESIOLOGY	142	$213,465	$148,573	69.60%
Other	141	$130,545	$76,034	58.24%
SURGERY PLASTIC	7	$356,880	$307,421	86.14%
SURGERY ORTHOPEDIC	101	$247,593	$205,486	82.99%
FAMILY PRACTICE	401	$92,846	$40,919	44.07%
LABORATORY INDEPENDENT	507	$180,085	$146,968	81.61%
SURGERY GENERAL	57	$99,853	$68,678	68.78%

2018

	# of Claims	Billed Amount*	Amount Saved off of Billed Amount*	Savings %
INDEPENDENT LABORATORY	624	$210,929	$172,127	81.60%
RADIOLOGY	438	$187,966	$119,704	63.68%
INTERNAL MEDICINE	719	$168,739	$73,270	43.42%
ANESTHESIOLOGY	108	$160,865	$108,605	67.51%
FAMILY PRACTICE	601	$153,727	$71,120	46.26%
EMERGENCY MEDICINE	208	$145,670	$106,431	73.06%
ORTHOPEDIC SURGERY	120	$110,390	$70,452	63.82%
OBSTETRICS AND GYNECOLOGY	159	$86,890	$51,648	59.44%
OTOLARYNGOLOGY	83	$67,209	$48,431	72.06%
GASTROENTEROLOGY	94	$62,811	$32,153	51.19%

*Rounded to the Nearest Dollar

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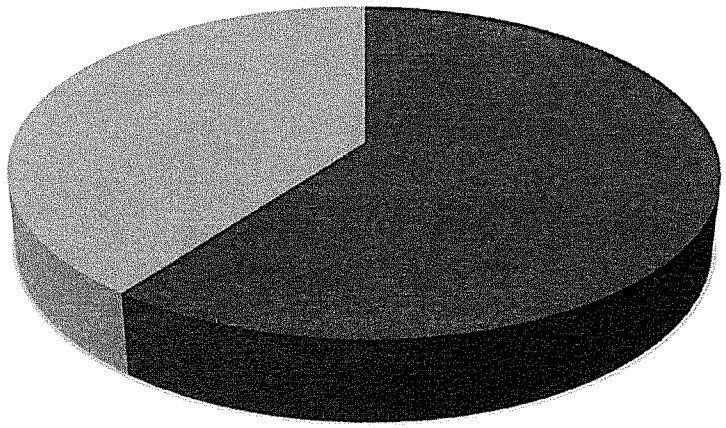
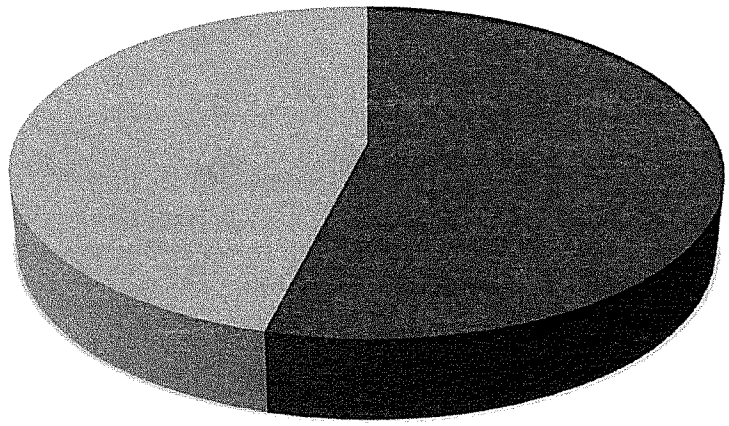
Top 10 Provider Specialties (as a % of Total Billed)

2019



*Top 10 Provider Specialties represent 60.05% of all Provider Billed Charges
*All Other Provider Specialties represent 39.95% of all Provider Billed Charges

2018



*Top 10 Provider Specialties represent 53.87% of all Provider Billed Charges
*All Other Provider Specialties represent 46.13% of all Provider Billed Charges

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Top 10 Local Network Lease Facilities (by Billed Amount Volume)

2019

	# of Claims	Billed Amount*	Amount Saved off of Billed Amount*	Savings %
CORAL HILLS DIALYSIS	13	$1,773,026	$1,634,121	92.17%
BMA OF FAIRFAX ARLINGTON	49	$1,410,612	$1,338,904	94.92%
GEORGE WASHINGTON UNIVERSITY HOSPITAL	13	$1,218,064	$852,645	70.00%
WASHINGTON HOSPITAL CENTE	108	$665,804	$285,468	42.88%
INOVA FAIRFAX HOSPITAL	57	$504,052	$155,918	30.93%
SINAI HOSPITAL BALTIMORE	68	$363,763	$3,638	1.00%
DOCTORS COMMUNITY HOSPITAL	77	$349,020	$3,490	1.00%
VIRGINIA HOSPITAL CENTER	34	$310,070	$165,325	53.32%
PRINCE GEORGES HOSPITAL C	31	$263,861	$2,639	1.00%
GEORGETOWN UNIVERSITY HOS	11	$261,123	$136,332	52.21%

2018

	# of Claims	Billed Amount*	Amount Saved off of Billed Amount*	Savings %
WASHINGTON HOSPITAL CENTER	96	$2,226,712	$955,732	42.92%
CORAL HILLS DIALYSIS	13	$838,989	$755,201	90.01%
INOVA FAIRFAX HOSPITAL	58	$746,985	$211,197	28.27%
FMC OF PORTER WHITE MARSH	6	$400,887	$365,634	91.21%
SINAI HOSPITAL BALTIMORE	76	$384,335	$3,843	1.00%
MERCY MEDICAL CENTER	114	$381,632	$3,816	1.00%
CNMC	39	$367,855	$108,866	29.59%
NOVANT HEALTH UVA HEALTH	4	$363,161	$167,339	46.08%
SENTARA NORTH VA MED CTR	42	$299,919	$114,980	38.34%
INOVA MT VERNON HOSPITAL	41	$291,425	$89,492	30.71%

*Rounded to the Nearest Dollar

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Top 10 FlexLink Facilities (by Billed Amount Volume)

2019

	# of Claims	Billed Amount*	Amount Saved off of Billed Amount*	Savings %
INOVA HEALTH SYSTEM HOSPITALS	49	$670,995	$188,446	28.08%
WINCHESTER MEDICAL CENTER INC	6	$308,121	($46,823)	-15.20%
MARY WASHINGTON HOSPITAL INC	21	$477,428	$263,617	55.22%
STAFFORD HOSPITAL CENTER	34	$412,941	$247,041	59.82%
PRINCE WILLIAM HOSPITAL	33	$286,959	$187,719	65.42%
PRINCE WILLIAM HOSPITAL	31	$166,275	$79,450	47.78%
POTOMAC HOSPITAL OF PRINCE WILL	19	$199,658	$117,754	58.98%
UPMC PINNACLE HOSPITALS	2	$67,674	$6,676	9.86%
YORK HOSPITAL	16	$57,120	$5,186	9.08%
RESTON HOSPITAL CENTER	10	$101,558	$60,618	59.69%

2018

	# of Claims	Billed Amount*	Amount Saved off of Billed Amount*	Savings %
MARY WASHINGTON HOSPITAL INC	41	$403,389	$239,126	59.28%
GEORGETOWN UNIVERSITY HOSPITAL	9	$281,151	$117,314	41.73%
INOVA HEALTH SYSTEM HOSPITALS	43	$206,464	$23,426	11.35%
LOUDOUN HOSPITAL CENTER	23	$145,914	$59,234	40.60%
INOVA LOUDOUN AMBULATORY SURGER	4	$140,014	$125,324	89.51%
POTOMAC HOSPITAL OF PRINCE WILL	17	$119,721	$69,981	58.45%
STAFFORD HOSPITAL CENTER	22	$112,893	$66,530	58.93%
PRINCE WILLIAM HOSPITAL	13	$110,012	$59,854	54.41%
SPOTSYLVANIA MEDICAL CENTER INC	8	$99,953	$70,304	70.34%
RESTON HOSPITAL CENTER	15	$96,010	$67,306	70.10%

*Rounded to the Nearest Dollar

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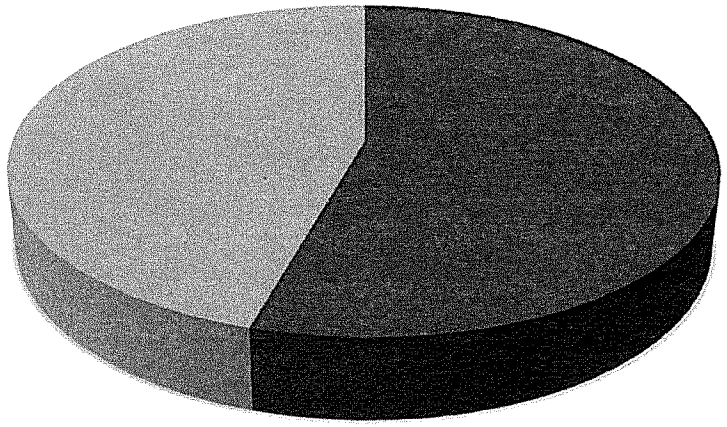
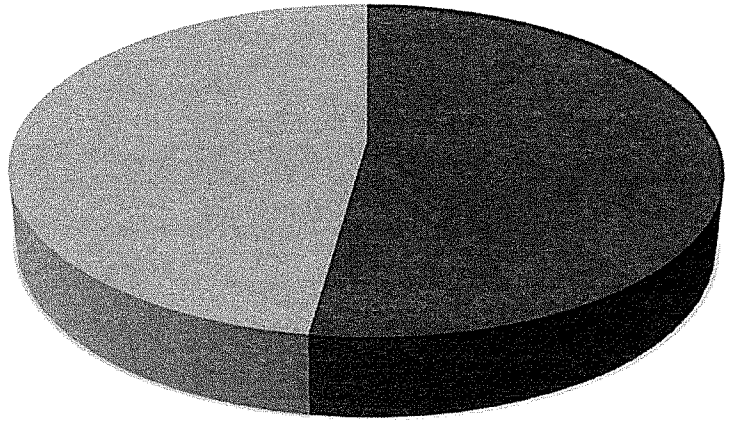
Top 10 Facilities (as a % of Total Billed)

2019



*Top 10 Facilities represent
54.36% of all Facility Billed Charges
*All Other Facilities represent
45.64% of all Facility Billed Charges

2018



*Top 10 Facilities represent
52.18% of all Facility Billed Charges
*All Other Facilities represent
47.82% of all Facility Billed Charges

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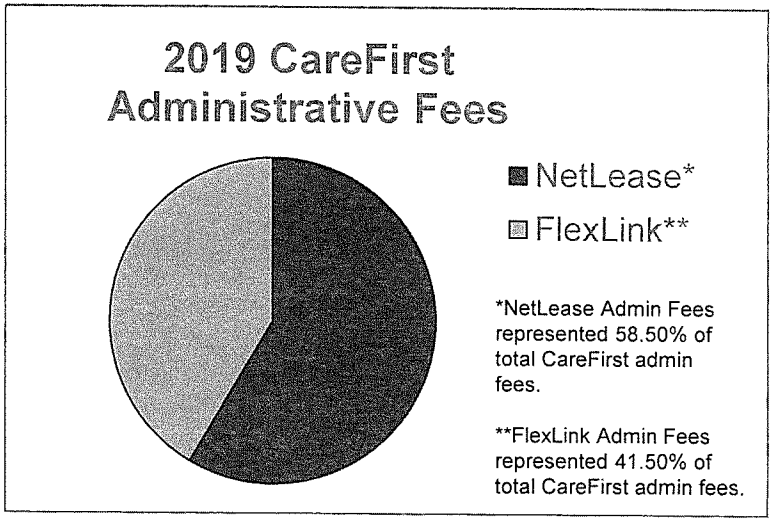
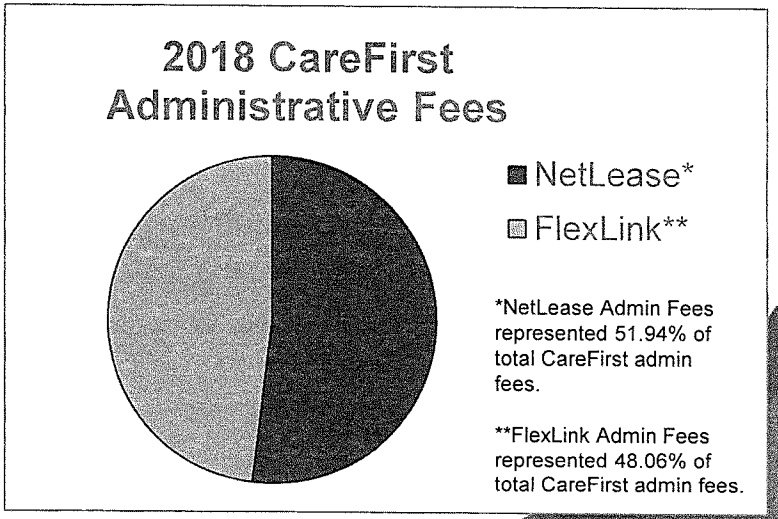
Local Network Lease Administrative Fees- UFCW Unions & Participating Employers Health & Welfare

- 2019 Local NetLease Admin Charges:
  - $4.41 per subscriber per month from Jan. 1, 2019 – Dec. 31, 2019
  - Average number of Local NetLease subscribers in 2019 was 1,462. *(In 2018, it was 1,635).* 2019 was a 10.58% decrease from the previous year.
  - Total average monthly CareFirst Administrative Cost for Local NetLease in 2019 was $6,447. *(In 2018, it was $7,063).*
  - Total CareFirst Administrative Cost for Local NetLease to UFCW Unions and Participating Employers Health and Welfare Fund in 2019 was **$77,364.** *(In 2018, it was $84,756).* 2019 was a 8.72% decrease from the previous year.





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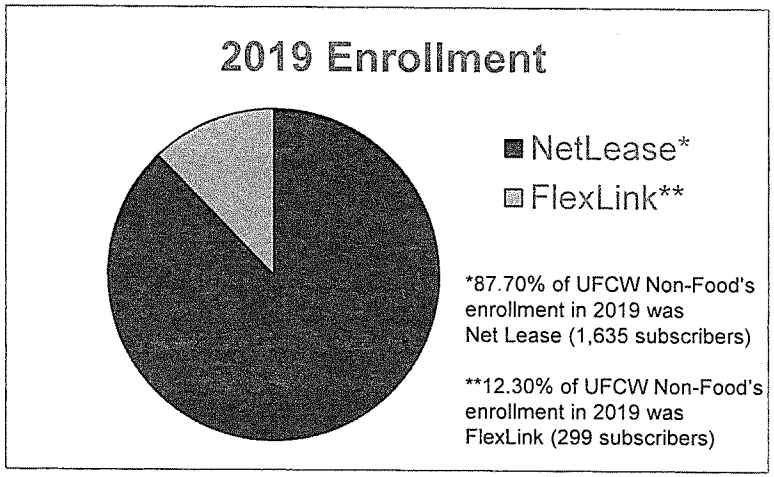
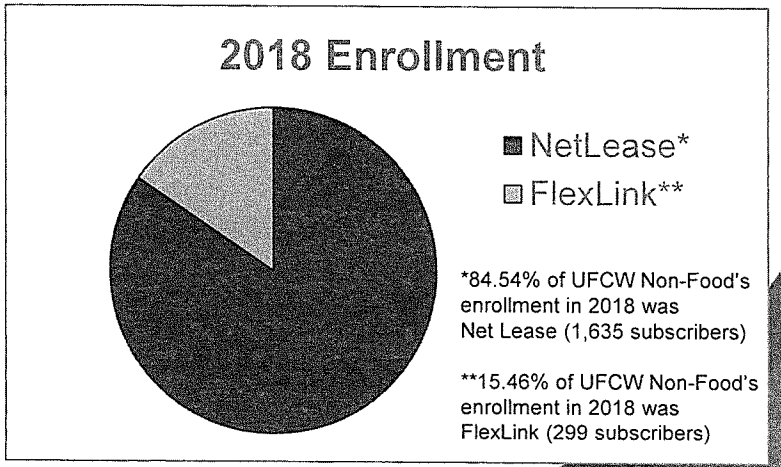
FlexLink Administrative Fees- UFCW Unions & Participating Employers Health & Welfare Fund

- 2019 FlexLink Admin Charges:
  - $22.30 per subscriber per month from Jan. 1, 2019 – Dec. 31, 2019
  - Average number of FlexLink subscribers in 2019 was 205. *(In 2018, it was 299).* 2019 was a 31.44% decrease from the previous year.
  - Total average monthly CareFirst Administrative Cost for FlexLink in 2019 was $4,572. *(In 2018, it was $6,536).*
  - Total CareFirst Administrative Cost for Local NetLease to UFCW Unions and Participating Employers Health and Welfare Fund in 2019 was **$54,864.** *(In 2018, it was $78,432).* 2019 was a 30.05% decrease from the previous year.





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Aggregate Pricing- UFCW Unions & Participating Employers Health & Welfare Fund

- NetLease: $6,447 per month
- FlexLink: $4,572 per month

$11,019 per month / 1,667 total UFCW Non-Food subscribers=

$6.61

per subscriber per month Aggregate Cost
to UFCW Unions and Participating Employers Health & Welfare Fund

In 2018, Aggregate cost to UFCW Non-Food was $7.03 per subscriber per month

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Savings Net of Administrative Charges- UFCW Unions & Participating Employers Health and Welfare Fund

$17,974,019	Gross Annual Provider and Facility Savings
($77,364)	(Less: Local NetLease Charges)
($ 54,864)	(Less: FlexLink Charges)
$17,841,791*	**Savings Net of CareFirst Administrative Charges**

*CareFirst Administrative Charges in this exhibit represent 0.74% of Gross Annual Savings.

In 2018, CareFirst admin charges represented 1.07% of Gross Annual Savings.

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Net Savings per Dollar of CareFirst Administrative Fee

- Net Savings for UFCW Non-Food in 2019 was $17,841,791
- CareFirst Administrative cost in 2019 was $132,228

Total Net Savings Per Dollar of CareFirst Administrative Fee:

$134.93

(For every $1.00 that was spent in Administrative Fees, $134.93 was saved in Total Billed Charges)

In 2018, Total Net Savings Per Dollar of CareFirst Administrative Fee was $92.63. 2019 was an 45.67% increase over the previous year.

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Net Savings per Eligible Subscribers- UFCW Unions & Participating Employers Health & Welfare Fund

- Total Net Savings for UFCW Non-Food for 2019 was **$17,841,791**
- UFCW Non-Food had **1,667** subscribers (contracts) in 2019

Total Net Savings Per Eligible UFCW Non-Food Subscriber:

$10,702.93

In 2018, Total Net Savings per Eligible Subscriber was $7,815.60. 2019 was a 36.94% increase over the previous year.

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5 Year Savings Recap- UFCW Unions and Participating Employers Health & Welfare Fund

	2014	2015	2016	2018	2019
Local Network Lease-Provider Savings	60.92%	59.6%	59.79%	57.67%	59.73%
FlexLink-Provider Savings	59.03%	58.84%	58.65%	60.69%	65.12%
Local Network Lease-Facility Savings	21.57%	29.61%	20.44%	35.17%	49.50%
FlexLink-Facility Savings	52.53%	44.92%	53.86%	50.24%	44.10%

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Year To Date Institutional Claims

UNITED FOOD & COMMERCIAL WORKERS UNIONS NON

Paid Dates: January 2019 - December 2019

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The report bellow show the number of institutional claims, billed amount and paid amount by Facility Name, City and State for the given reporting period.

Facility Name	City	State	# of Claims	Billed Amount	Allowed Amount	Savings	Savings %	Average Allowed per Claim
INOVA HEALTH SYSTEM HOSPITALS	BALTIMORE	MD	49	$670,995	$482,549	$188,446	28.08%	$9,848
WINCHESTER MEDICAL CENTER INC	WINCHESTER	VA	6	$308,121	$354,944	($46,823)	-15.20%	$59,157
MARY WASHINGTON HOSPITAL INC	FREDERICKSBURG	VA	21	$477,428	$213,810	$263,617	55.22%	$10,181
STAFFORD HOSPITAL CENTER	FREDERICKSBURG	VA	34	$412,941	$165,900	$247,041	59.82%	$4,879
PRINCE WILLIAM HOSPITAL	MANASSAS	VA	33	$286,959	$99,240	$187,719	65.42%	$3,007
PRINCE WILLIAM HOSPITAL	MERRIFIELD	VA	31	$166,275	$86,825	$79,450	47.78%	$2,801
POTOMAC HOSPITAL OF PRINCE WILL	WOODBRIDGE	VA	19	$199,658	$81,904	$117,754	58.98%	$4,311
UPMC PINNACLE HOSPITALS	HARRISBURG	PA	2	$67,674	$60,998	$6,676	9.86%	$30,499
YORK HOSPITAL	YORK	PA	16	$57,120	$51,933	$5,186	9.08%	$3,246
RESTON HOSPITAL CENTER	ATLANTA	GA	10	$101,558	$40,939	$60,618	59.69%	$4,094
NOVANT HEALTH UVA HEALTH	SAN ANTONIO	TX	25	$67,863	$37,036	$30,827	45.43%	$1,481
POTOMAC HOSPITAL	BALTIMORE	MD	10	$71,701	$31,750	$39,951	55.72%	$3,175
CHAMBERSBURG HOSPITAL	CHAMBERSBURG	PA	1	$30,680	$29,146	$1,534	5.00%	$29,146
SPOTSYLVANIA REGIONAL MED	ATLANTA	GA	2	$67,483	$23,534	$43,949	65.13%	$11,767
UPMC PINNACLE HANOVER	HANOVER	PA	7	$21,914	$22,734	($820)	-3.74%	$3,248
LOUDOUN HOSPITAL CENTER	BALTIMORE	MD	12	$31,183	$19,754	$11,429	36.65%	$1,646
RIVERSIDE TAPPAHANNOCK HO	PHILADELPHIA	PA	2	$19,068	$14,647	$4,421	23.19%	$7,324
PRINCE WILLIAM HOSPITAL	HAYMARKET	VA	19	$59,563	$16,766	$42,797	71.85%	$882
UNIVERSITY OF MARYLAND MEDICAL	BALTIMORE	MD	2	$15,628	$15,456	$172	1.10%	$7,728
VCU HEALTH SYSTEM AUTHORITY	RICHMOND	VA	2	$22,305	$14,471	$7,834	35.12%	$7,235
CHILDRENS HOSPITAL	ATLANTA	GA	26	$19,659	$13,135	$6,523	33.18%	$505
REHABILITATION HOSPITAL OF FRED	FREDERICKSBURG	VA	1	$22,223	$11,400	$10,823	48.70%	$11,400
CSP NOVA LLC	HERNDON	VA	3	$18,599	$11,350	$7,249	38.97%	$3,783
STAFFORD HEALTHCARE GROUP INC	FREDERICKSBURG	VA	2	$20,755	$10,150	$10,605	51.09%	$5,075
CUMBERLAND VALLEY SURGERY CENTE	HAGERSTOWN	MD	1	$50,000	$10,450	$39,550	79.10%	$10,450
POTOMAC VIEW SURGERY CENTER	OXON HILL	MD	1	$79,969	$10,070	$69,899	87.41%	$10,070
FAIRFAX SURGICAL CENTER	FAIRFAX	VA	2	$23,304	$9,437	$13,867	59.50%	$4,719
PRINCE WILLIAM-FAUQUIER CANCER	GAINESVILLE	VA	3	$12,093	$7,065	$5,028	41.58%	$2,355
SPOTSYLVANIA MEDICAL CENTER INC	FREDERICKSBURG	VA	8	$23,986	$8,164	$15,821	65.96%	$1,021
GETTYSBURG HOSPITAL	GETTYSBURG	PA	3	$9,436	$7,086	$2,349	24.90%	$2,362
VIRGINIA HOSPITAL CENTER ARLING	ALEXANDRIA	VA	2	$12,830	$5,928	$6,902	53.79%	$2,964
UPMC MEMORIAL	YORK	PA	1	$9,642	$5,332	$4,310	44.70%	$5,332
RESTON HOSPITAL CENTER LLC	RESTON	VA	6	$18,376	$6,055	$12,321	67.05%	$1,009
WAYNESBORO HOSPITAL	WAYNESBORO	PA	1	$6,100	$5,045	$1,055	17.30%	$5,045
CULPEPER SURGERY CENTER LLC	CULPEPER	VA	2	$10,949	$5,146	$5,803	53.00%	$2,573
CENTRAL VIRGINIA SURGI CENTER L	FREDERICKSBURG	VA	2	$10,140	$3,945	$6,195	61.09%	$1,973
BAYHEALTH HOSPITAL - SUSSEX CAM	MILFORD	DE	3	$11,751	$3,779	$7,971	67.84%	$1,260
NORTHERN VIRGINIA SURGERY CENTE	FAIRFAX	VA	1	$4,783	$3,456	$1,327	27.73%	$3,456
MCLEAN AMBULATORY SURGERY	MC LEAN	VA	1	$24,607	$3,091	$21,516	87.44%	$3,091
GL VIRGINIA FREDERICKSBURG LLC	FREDERICKSBURG	VA	1	$10,130	$2,750	$7,380	72.85%	$2,750
FREDERICKSBURG AMBULATORY SURGE	FREDERICKSBRG	VA	1	$3,569	$3,069	$500	14.00%	$3,069
LEADER SURGICAL CENTER	YORK	PA	1	$5,137	$3,061	$2,076	40.42%	$3,061
NOVANT HEALTH UVA HAYMARK	CHARLOTTE	NC	1	$3,522	$2,693	$829	23.55%	$2,693
JEFFERSON MEDICAL CENTER	RANSON	WV	9	$3,515	$3,060	$455	12.95%	$340

WINCHESTER ENDOSCOPY SERVICES L	WINCHESTER	VA	1	$6,768	$2,365	$4,403	65.06%	$2,365
SENTARA NORTHERN VIRGINIA	ATLANTA	GA	2	$6,574	$2,280	$4,294	65.32%	$1,140
NOVANT HEALTH UVA HEALTH	CHARLOTTE	NC	3	$4,006	$1,828	$2,178	54.37%	$609
CLEVELAND CLINIC	CLEVELAND	OH	1	$2,900	$1,731	$1,169	40.30%	$1,731
INOVA SURGERY CENTER FRANCONIA	ALEXANDRIA	VA	1	$11,094	$2,133	$8,961	80.77%	$2,133
ADVANCED HOME CARE INC	GAINESVILLE	VA	10	$3,030	$1,680	$1,350	44.55%	$168
UPMC HANOVER	HANOVER	PA	5	$3,952	$1,677	$2,275	57.58%	$335
CHILDRENS HOSPITAL	BALTIMORE	MD	2	$2,291	$1,449	$842	36.74%	$725
PANHANDLE HOME HEALTH	MARTINSBURG	WV	2	$1,360	$1,292	$68	5.00%	$646
NORTHERN VIRGINIA SURGERY CENT	FAIRFAX	VA	1	$2,927	$1,066	$1,861	63.56%	$1,066
YORK ENDOSCOPY CENTER	YORK	PA	1	$975	$895	$80	8.20%	$895
DANVILLE REGIONAL MED CENTER LL	MARTINSVILLE	VA	1	$2,381	$915	$1,465	61.56%	$915
BERKELEY MEDICAL CENTER	MARTINSBURG	WV	5	$1,052	$914	$138	13.13%	$183
LUDWICK LASER & SURG CT	CHAMBERSBURG	PA	1	$1,821	$1,028	$793	43.55%	$1,028
PHYSICIANS SURGERY CENTER	HAGERSTOWN	MD	1	$2,405	$1,028	$1,377	57.26%	$1,028
MEDSTAR SOUTHERN MD HOSPITAL CE	BOSTON	MA	1	$1,081	$1,069	$12	1.10%	$1,069
UPMC BEDFORD MEMORIAL	EVERETT	PA	6	$2,825	$2,051	$774	27.39%	$342
THE GASTROENTEROLOGY CENTER OF	BURKE	VA	1	$3,750	$750	$3,000	80.00%	$750
WOODBURN ENDOSCOPY CENTER	BURKE	VA	1	$2,600	$803	$1,798	69.13%	$803
PRINCE WILLIAM AMBULATORY SURGE	MANASSAS	VA	1	$2,435	$931	$1,504	61.78%	$931
RIVERSIDE METHODIST HOSPI	COLUMBUS	OH	1	$1,797	$927	$870	48.40%	$927
HILLCREST HOSPITAL	CLEVELAND	OH	1	$634	$521	$113	17.80%	$521
SOUTH POINTE HOSPITAL	CLEVELAND	OH	1	$1,115	$509	$606	54.38%	$509
ENDOSCOPY & DIGESTIVE CENTER	WOODBRIDGE	VA	1	$1,200	$500	$700	58.33%	$500
FAUQUIER HOSPITAL	WARRENTON	VA	1	$1,216	$717	$499	41.02%	$717
INOVA HOME HEALTH LLC	KETTERING	OH	3	$750	$475	$275	36.68%	$158
MARYMOUNT HOSPITAL	CLEVELAND	OH	1	$937	$573	$364	38.90%	$573
NANTICOKE MEMORIAL HOSPITAL	SEAFORD	DE	2	$510	$510	$0	0.00%	$255
CARROLL CO DIGESTIVE CTR	WESTMINSTER	MD	1	$1,185	$520	$665	56.12%	$520
RIVERSIDE TAPPAHANNOCK HOSPITAL	TAPPAHANNOCK	VA	1	$1,164	$513	$651	55.89%	$513
RECTOR AND VISITORS OF THE UVA	CHARLOTTESVILLE	VA	2	$1,652	$426	$1,227	74.24%	$213
WASHINGTON HOSPITAL CENTER	BOSTON	MA	3	$1,970	$345	$1,625	82.49%	$115
UNIVERSITY OF VIRGINIA IMAGING	ZION CROSSROADS	VA	1	$476	$181	$294	61.89%	$181
SINAI HEALTH SYSTEM INC	BALTIMORE	MD	1	$93	$92	$1	1.10%	$92
CULPEPER MEMORIAL HOSPITAL INC	CULPEPER	VA	1	$554	$81	$473	85.38%	$81
ENCOMPASS HEALTH HOME HEA	DALLAS	TX	1	$1,500	$0	$1,500	100.00%	$0
MARY WASHINGTON HOSPITAL INC.	FREDERICKSBURG	VA	2	$611	$0	$611	100.00%	$0
PEDIATRIC SPECIALISTS OF VIRGIN	BALTIMORE	MD	1	$1,213	$99	$1,114	91.80%	$99
PRINCE WILLIAM H AND R OPS LIMI	GAINESVILLE	VA	2	$13,815	$0	$13,815	100.00%	$0
SURGCENTER OF SOUTHERN MARYLAN	CLINTON	MD	1	$4,239	$0	$4,239	100.00%	$0
Total			**460**	**$3,674,046**	**$2,053,931**	**$1,620,116**	**44.10%**	**$4,465**
Less: Blues Plan Access Fees						$509		
Total			**460**	**$3,674,046**	**$2,053,931**	**$1,619,607**	**44.08%**	**$4,465**

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
CLAIMS BY FACILITY
Netlease
01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
CORAL HILLS DIALYSIS	13	$1,773,026.45	$138,905.00	$1,634,121.45	92.17%	$10,685.00
BMA OF FAIRFAX ARLINGTON	49	$1,410,612.13	$71,708.00	$1,338,904.13	94.92%	$1,463.43
GEORGE WASHINGTON UNIV	13	$1,218,063.75	$365,419.13	$852,644.63	70.00%	$28,109.16
WASHINGTON HOSPITAL CEN	108	$665,804.37	$380,336.52	$285,467.85	42.88%	$3,521.63
INOVA FAIRFAX HOSPITAL	57	$504,052.09	$348,133.86	$155,918.23	30.93%	$6,107.61
SINAI HOSPITAL BALTIMORE	68	$363,763.48	$360,125.85	$3,637.63	1.00%	$5,295.97
DOCTORS COMMUNITY HOSI	77	$349,020.05	$345,529.85	$3,490.20	1.00%	$4,487.40
VIRGINIA HOSPITAL CENTER	34	$310,069.69	$144,744.68	$165,325.01	53.32%	$4,257.20
PRINCE GEORGES HOSPITAL (	31	$263,861.17	$261,222.56	$2,638.61	1.00%	$8,426.53
GEORGETOWN UNIVERSITY H	11	$261,122.93	$124,791.21	$136,331.72	52.21%	$11,344.66
INOVA MT VERNON HOSPITA	61	$256,596.15	$175,627.73	$80,968.42	31.55%	$2,879.14
RESTON HOSPITAL CENTER	4	$232,822.25	$108,909.03	$123,913.23	53.22%	$27,227.26
BALTO WASHINGTON MED C	74	$231,081.25	$228,770.44	$2,310.81	1.00%	$3,091.49
UNIV OF MD MEDICAL SYSTE	28	$212,096.30	$209,975.34	$2,120.96	1.00%	$7,499.12
HARBOR HOSPITAL	45	$203,811.26	$201,773.15	$2,038.11	1.00%	$4,483.85
WASHINGTON ADVENTIST HO	30	$202,591.48	$200,565.57	$2,025.91	1.00%	$6,685.52
ANNE ARUNDEL MEDICAL CE	43	$200,842.74	$198,834.31	$2,008.43	1.00%	$4,624.05
UNIV OF MD ST JOSEPH MED	32	$200,170.33	$198,168.63	$2,001.70	1.00%	$6,192.77
MERCY MEDICAL CENTER	83	$198,576.08	$196,590.32	$1,985.76	1.00%	$2,368.56
FRANKLIN SQUARE HOSPITAL	44	$197,622.15	$195,645.93	$1,976.22	1.00%	$4,446.50
MEDSTAR SOUTHERN MARYL	40	$195,769.71	$193,812.01	$1,957.70	1.00%	$4,845.30
SENTARA NORTH VA MED CT	32	$160,065.64	$74,913.01	$85,152.63	53.20%	$2,341.03
SIBLEY MEMORIAL HOSPITAL	3	$157,324.16	$84,994.08	$72,330.08	45.98%	$28,331.36
FMC OF PORTER WHITE MAR	2	$153,521.47	$12,213.00	$141,308.47	92.04%	$6,106.50
POTOMAC VIEW SURGERY CE	2	$138,253.00	$21,577.36	$116,675.64	84.39%	$10,788.68
SURGCENTER OF GLEN BURN	5	$134,611.45	$15,471.24	$119,140.21	88.51%	$3,094.25

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
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Netlease
01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
INOVA MT VERNON HOSPITA	17	$131,106.20	$90,062.80	$41,043.40	31.31%	$5,297.81
INOVA ALEXANDRIA HOSPITA	24	$121,643.54	$83,225.07	$38,418.47	31.58%	$3,467.71
INOVA ALEXANDRIA HOSPITA	50	$120,904.25	$81,005.85	$39,898.40	33.00%	$1,620.12
MEDSTAR SURGERY CENTER ,	6	$110,388.22	$16,072.21	$94,316.01	85.44%	$2,678.70
GEORGE WASHINGTON UNIV	2	$96,950.00	$30,987.12	$65,962.88	68.04%	$15,493.56
THE MARYLAND CENTER FOR	3	$96,600.00	$19,200.00	$77,400.00	80.12%	$6,400.00
SURGCENTER OF LEONARDTC	3	$96,119.48	$14,221.82	$81,897.66	85.20%	$4,740.61
HOLY CROSS HOSPITAL	21	$90,874.92	$89,966.17	$908.75	1.00%	$4,284.10
MASSACHUSETTS AVENUE SC	2	$84,456.00	$19,008.68	$65,447.32	77.49%	$9,504.34
SURGCENTER OF SOUTHERN	3	$78,660.48	$9,842.82	$68,817.66	87.49%	$3,280.94
CNMC	32	$77,342.91	$54,913.47	$22,429.44	29.00%	$1,716.05
UNION MEMORIAL HOSPITAL	13	$75,873.83	$75,115.09	$758.74	1.00%	$5,778.08
HOLY CROSS HOSPICE	6	$70,219.30	$54,574.26	$15,645.04	22.28%	$9,095.71
SINAI HOSPITAL BAITIMORE	1	$69,451.79	$68,757.27	$694.52	1.00%	$68,757.27
GEORGETOWN UNIVERSITY H	1	$66,590.68	$29,299.90	$37,290.78	56.00%	$29,299.90
ST AGNES HOSPITAL	20	$64,483.78	$63,838.94	$644.84	1.00%	$3,191.95
NORTHERN VIRGINIA SURGEI	4	$63,920.05	$17,517.04	$46,403.01	72.60%	$4,379.26
L S C LLC	2	$63,597.32	$10,789.41	$52,807.91	83.03%	$5,394.71
JOHNS HOPKINS HOSPITAL	64	$62,200.81	$61,578.80	$622.01	1.00%	$962.17
INOVA FAIR OAKS HOSPITAL	7	$60,268.43	$41,844.18	$18,424.25	30.57%	$5,977.74
CIVISTA MEDICAL CENTER	17	$59,149.67	$58,558.17	$591.50	1.00%	$3,444.60
HOWARD UNIVERSITY HOSP	16	$58,823.00	$15,293.98	$43,529.02	74.00%	$955.87
SUBURBAN HOSPITAL INC	2	$57,765.90	$57,188.24	$577.66	1.00%	$28,594.12
ADVENTIST REHABILITATION	6	$57,110.02	$43,957.60	$13,152.42	23.03%	$7,326.27
JOHNS HOPKINS BAYVIEW M	79	$56,202.58	$55,640.55	$562.03	1.00%	$704.31
HANOVER PARKWAY SURGEI	12	$54,418.00	$7,628.85	$46,789.15	85.98%	$635.74

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
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01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
HARBOR HEIGHTS SURGERY (	1	$53,348.64	$6,079.21	$47,269.43	88.60%	$6,079.21
FORT WASHINGTON MEDICA	34	$53,070.52	$52,539.81	$530.71	1.00%	$1,545.29
SURGCENTER OF BEL AIR	1	$48,784.49	$5,039.45	$43,745.04	89.67%	$5,039.45
INOVA ALEXANDRIA HOSPITJ	2	$44,496.10	$31,048.73	$13,447.37	30.22%	$15,524.37
FREDERICK MEMORIAL HOSP	5	$40,961.95	$40,552.33	$409.62	1.00%	$8,110.47
ASC DEVELOPMENT COMPAI	19	$39,435.00	$9,476.99	$29,958.01	75.97%	$498.79
ROCKVILLE SURGICAL SUITES	3	$38,492.00	$7,262.43	$31,229.57	81.13%	$2,420.81
KERNAN HOSPITAL	6	$37,955.72	$37,576.16	$379.56	1.00%	$6,262.69
SURGCENTER OF WHITE MAF	4	$37,580.89	$5,723.76	$31,857.13	84.77%	$1,430.94
WASHINGTON HOSPITAL CEI	1	$35,190.88	$17,243.53	$17,947.35	51.00%	$17,243.53
MONTGOMERY SURGERY CEI	4	$35,167.00	$2,954.40	$32,212.60	91.60%	$738.60
GREATER BALTIMORE MEDIC	16	$32,580.86	$32,255.05	$325.81	1.00%	$2,015.94
GOOD SAMARITAN HOSPITAI	22	$31,816.49	$31,498.33	$318.16	1.00%	$1,431.74
LAUREL MEDICAL CENTER	9	$30,795.23	$30,487.28	$307.95	1.00%	$3,387.48
GREENBELT ENDOSCOPY CEN	20	$30,600.00	$12,750.00	$17,850.00	58.33%	$637.50
ANNE ARUNDEL MFDICAL CE	3	$30,356.92	$30,053.35	$303.57	1.00%	$10,017.78
INOVA ALEXANDRIA HOSPIT	10	$30,173.00	$20,215.91	$9,957.09	33.00%	$2,021.59
CARROLL HOSPITAL CENTER	20	$29,943.09	$29,643.66	$299.43	1.00%	$1,482.18
SHADY GROVE ADVENTIST H(	6	$28,411.25	$28,127.14	$284.11	1.00%	$4,687.86
MEDSTAR ST MARYS HOSPIT/	16	$27,745.37	$27,467.92	$277.45	1.00%	$1,716.74
ADVENTIST HEALTHCARE SH/	5	$27,182.89	$26,911.06	$271.83	1.00%	$5,382.21
INOVA SURGERY CENTER FRA	5	$27,128.00	$7,161.94	$19,966.06	73.60%	$1,432.39
MONTGOMERY MEDICAL CEI	6	$26,993.30	$26,723.37	$269.93	1.00%	$4,453.89
NORTHWEST HOSPITAL	20	$26,685.07	$26,418.22	$266.85	1.00%	$1,320.91
MERITUS MEDICAL CENTER	4	$26,344.27	$26,080.83	$263.44	1.00%	$6,520.21
MARY WASHINGTON HOSPIT	2	$25,794.78	$13,147.39	$12,647.39	49.03%	$6,573.69

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01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
GEORGETOWN UNIVERSITY H	1	$25,405.66	$11,178.49	$14,227.17	56.00%	$11,178.49
WINDSOR MILL SURGERY CEI	2	$24,966.78	$2,838.73	$22,128.05	88.63%	$1,419.37
HOMECALL, INC.	9	$24,900.00	$9,728.15	$15,171.85	60.93%	$1,080.91
RIVA ROAD SURGICAL CENTE	2	$23,076.68	$2,300.09	$20,776.59	90.03%	$1,150.05
MEDSTAR SURGERY CENTER,	1	$21,560.32	$2,669.17	$18,891.15	87.62%	$2,669.17
INOVA ALEXANDRIA HOSPIT1	5	$21,376.45	$14,322.22	$7,054.23	33.00%	$2,864.44
MARYLAND SPECIALTY SURGI	2	$20,347.57	$2,963.16	$17,384.41	85.44%	$1,481.58
RUXTON SURGICENTER	1	$20,180.00	$6,019.60	$14,160.40	70.17%	$6,019.60
STAFFORD HOSPITAL	6	$19,613.03	$8,433.60	$11,179.43	57.00%	$1,405.60
MARYLAND GENERAL HOSPIT	13	$19,583.85	$19,388.01	$195.84	1.00%	$1,491.39
ADVANCED SURGERY CENTEI	2	$19,402.00	$3,544.72	$15,857.28	81.73%	$1,772.36
SHADY GROVE ADVENTIST H(	17	$18,716.44	$18,529.28	$187.16	1.00%	$1,089.96
BOWIE HLTH CTR DEPT PGHC	28	$18,406.06	$18,222.00	$184.06	1.00%	$650.79
HARBORSIDE SURGERY CENT	2	$17,325.46	$1,977.66	$15,347.80	88.59%	$988.83
INOVA FAIRFAX HOSPITAL I	1	$16,012.25	$11,849.07	$4,163.19	26.00%	$11,849.07
GREENSPRING SURGERY CEN	3	$15,945.00	$1,633.67	$14,311.33	89.75%	$544.56
LAUREL REGIONAL HOSPITAL	7	$15,568.72	$15,413.03	$155.69	1.00%	$2,201.86
1NUVA PAIKPAX HOSPITAL	1	$15,466.20	$10,362.35	$5,103.85	33.00%	$10,362.35
TIMONIUM SURGERY CENTEI	1	$15,213.47	$2,409.82	$12,803.65	84.16%	$2,409.82
HOWARD COUNTY GENL HOS	13	$14,653.94	$14,507.40	$146.54	1.00%	$1,115.95
MEDSTAR SOUTHERN MARYL	4	$14,522.72	$14,377.49	$145.23	1.00%	$3,594.37
WESTERN MD HEALTH SYS C(	7	$13,066.86	$12,936.19	$130.67	1.00%	$1,848.03
WOODBURN ENDOSCOPY CE	6	$13,000.00	$4,262.50	$8,737.50	67.21%	$710.42
CALVERTHEALTH MEDICAL CI	15	$12,468.14	$12,343.46	$124.68	1.00%	$822.90
MERCYMTTIULCAL CENTER	1	$12,426.92	$12,302.65	$124.27	1.00%	$12,302.65
PICCARD SURGERY CENTER	3	$12,394.26	$1,440.62	$10,953.64	88.38%	$480.21

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
CLAIMS BY FACILITY
Netlease
01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
AMBULATORY ENDOSCOPY C	5	$12,278.00	$3,210.00	$9,068.00	73.86%	$642.00
SOUTHERN MD ENDOSCOPY	3	$12,266.72	$1,750.00	$10,516.72	85.73%	$583.33
INOVA SURGELY CENTER FRA	1	$12,104.00	$4,117.16	$7,986.84	65.99%	$4,117.16
E C A S	1	$12,000.00	$1,219.16	$10,780.84	89.84%	$1,219.16
COLLEGE PARK SURGERY CTR	4	$12,000.00	$1,883.81	$10,116.19	84.30%	$470.95
SINAI HOSPITAL BALTIIVIORE	1	$11,681.73	$11,564.91	$116.82	1.00%	$11,564.91
INOVA ALEXANDRIA HOSPITI	7	$11,673.05	$7,820.94	$3,852.11	33.00%	$1,117.28
CARROLL COUNTY EYE SURGI	6	$11,300.00	$6,167.40	$5,132.60	45.42%	$1,027.90
HOLY CROSS GERMANTOWN	7	$10,875.57	$10,766.81	$108.76	1.00%	$1,538.12
NOT FOR PROFIT HOSPITAL C	9	$10,328.55	$3,079.82	$7,248.73	70.18%	$342.20
LANDOVER DIALYSIS	1	$10,035.30	$738.00	$9,297.30	92.65%	$738.00
SURGERY CENTER OF CHEVY	1	$9,892.00	$816.88	$9,075.12	91.74%	$816.88
INOVA MCLEAN SURGERY CE	1	$9,622.00	$4,143.22	$5,478.78	56.94%	$4,143.22
WOODBRIDGE, ENDO DIGEST	8	$9,600.00	$4,000.00	$5,600.00	58.33%	$500.00
BALTO WASHIGNTON MED C	1	$9,432.39	$9,338.07	$94.32	1.00%	$9,338.07
SUMMIT AMBULATORY SURG	8	$9,343.00	$4,474.05	$4,868.95	52.11%	$559.26
BAY SURGERY CENTERS GLE	2	$9,300.00	$1,264.00	$8,036.00	86.41%	$632.00
PODIATRY ASSOCIATES AMBU	1	$9,222.30	$3,091.23	$6,131.07	66.48%	$3,091.23
GREATER BALTIMORE MEDIC	2	$8,962.87	$8,873.24	$89.63	1.00%	$4,436.62
MEDSTAR ST MARYS HOSPIT/	6	$8,637.79	$8,551.41	$86.38	1.00%	$1,425.24
BALTIMORE WASHINGTON M	1	$8,297.04	$8,214.07	$82.97	1.00%	$8,214.07
ENDOSCOPIC SURGICAL CENT	2	$8,050.00	$1,605.00	$6,445.00	80.06%	$802.50
WHITE OAK MEDICAL CENTEI	4	$8,007.71	$7,927.63	$80.08	1.00%	$1,981.91
COLUMBIA SURGICAL INSTITI	2	$8,000.00	$4,402.02	$3,597.98	44.97%	$2,201.01
MONTGOMERY MEDTCAL CE	1	$7,680.16	$7,603.36	$76.80	1.00%	$7,603.36
UPPER CHESAPEAKE MEDICA	3	$7,433.46	$7,359.13	$74.33	1.00%	$2,453.04

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
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Netlease
01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
HOSPICE OF FREDERICK COUI	2	$7,241.57	$7,169.15	$72.42	1.00%	$3,584.58
PROVIDENCE HOSPITAL	5	$7,232.70	$2,949.23	$4,283.47	59.22%	$589.85
INOVA ALEXANDRIA HOSPITT	4	$6,882.00	$4,610.94	$2,271.06	33.00%	$1,152.74
FREDERICK MEMORIAL HOSP	1	$6,853.52	$6,784.98	$68.54	1.00%	$6,784.98
BAY SURGERY CENTERS GLEN	1	$6,784.00	$625.00	$6,159.00	90.79%	$625.00
MARYLAND CENTER FOR DIG	4	$6,750.00	$2,445.00	$4,305.00	63.78%	$611.25
DULANEY EYE INSTITUTE LLC	2	$6,000.00	$2,124.00	$3,876.00	64.60%	$1,062.00
MARYLAND ENDOSCOPY CTR	4	$5,925.00	$2,340.00	$3,585.00	60.51%	$585.00
PIKESVILLE MD ENDOSCOPY /	4	$5,925.00	$2,340.00	$3,585.00	60.51%	$585.00
MEDSTAR MEDICAL GROUP-S	4	$5,818.00	$3,775.59	$2,042.41	35.11%	$943.90
INOY8 FAIRFAX HOSPITAL	1	$5,409.35	$3,624.26	$1,785.09	33.00%	$3,624.26
HOLY CROSS HOME CARE	6	$5,225.00	$2,500.00	$2,725.00	52.15%	$416.67
MCHS CHEVY CHASE	2	$4,983.00	$5,236.00	-$253.00	-5.08%	$2,618.00
AMBULATORY UROLOGY SUF	2	$4,850.00	$3,043.07	$1,806.93	37.26%	$1,521.54
VNA OF MARYLAND	8	$4,628.00	$3,795.00	$833.00	18.00%	$474.38
CAPITAL ENDOSCOPY LLC	1	$4,500.00	$865.24	$3,634.76	80.77%	$865.24
PALISADES EYE SURGERY CTR	2	$4,479.38	$2,164.00	$2,315.38	51.69%	$1,082.00
ENDOSCOPY ASSOCIATES LL(	4	$4,400.00	$2,000.00	$2,400.00	54.55%	$500.00
BALTIMORE AMBULATORY CI	4	$4,275.00	$2,137.50	$2,137.50	50.00%	$534.38
WALDORF ENDOSCOPY CENT	2	$4,017.00	$1,337.50	$2,679.50	66.70%	$668.75
THE VILLAGE AT ROCKVILLE, I	1	$3,953.09	$2,352.00	$1,601.09	40.50%	$2,352.00
INOYA FAIRFAX HOSPITAL	1	$3,929.30	$2,632.63	$1,296.67	33.00%	$2,632.63
NOVANT HEALTH UVA HEALT	1	$3,925.00	$1,491.50	$2,433.50	62.00%	$1,491.50
KENNEDY KRIEGER INSTITUTE	4	$3,803.00	$3,460.73	$342.27	9.00%	$865.18
CROSSROADS PODIATRIC SUF	1	$3,600.00	$940.53	$2,659.47	73.87%	$940.53
CARROLL COUNTY DIGESTIVE	2	$3,555.00	$1,232.50	$2,322.50	65.33%	$616.25

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
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Netlease
01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
LUTHERVILLE SURGICENTER	1	$3,550.00	$1,787.42	$1,762.58	49.65%	$1,787.42
ENDOSCOPIC SURGICAL CENT	2	$3,508.00	$1,070.00	$2,438.00	69.50%	$535.00
LHCG CXLIX, LLC	1	$3,450.00	$727.50	$2,722.50	78.91%	$727.50
BALTIMORE EYE SURGICAL	2	$3,202.00	$2,055.80	$1,146.20	35.80%	$1,027.90
TOWSON SURGICAL CENTER	2	$3,110.00	$117.10	$2,992.90	96.23%	$58.55
NORTHERN VIRGINIA EYE SUI	2	$3,080.00	$2,164.00	$916.00	29.74%	$1,082.00
ANNE ARUNDEL DIGESTIVE C	4	$3,020.00	$2,017.80	$1,002.20	33.19%	$504.45
ADVANCED SURGERY CENTEI	3	$3,000.00	$1,605.00	$1,395.00	46.50%	$535.00
PINEY ORCHARD SURGERY CE	1	$3,000.00	$645.14	$2,354.86	78.50%	$645.14
THE FRIENDSHIP AMBULATOI	1	$3,000.00	$1,775.85	$1,224.15	40.81%	$1,775.85
HARFORD COUNTY ASC, LLC	2	$2,980.00	$714.01	$2,265.99	76.04%	$357.01
UNITED MEDICAL CENTER	3	$2,908.50	$872.55	$2,035.95	70.00%	$290.85
MEDSTAR SOUTHERN MARYL	1	$2,903.56	$2,874.52	$29.04	1.00%	$2,874.52
CHERRY LANE NURSING CENT	1	$2,850.00	$1,020.00	$1,830.00	64.21%	$1,020.00
UNIVERSITY OF MARYLAND S	1	$2,769.20	$1,216.52	$1,552.68	56.07%	$1,216.52
HARFORD MEMORIAL HOSPI	1	$2,765.32	$2,737.67	$27.65	1.00%	$2,737.67
EYE SURGERY CENTER OF WI	2	$2,584.00	$2,055.80	$528.20	20.44%	$1,027.90
INOVA ALEXANDRIAHQSFIY	1	$2,547.00	$1,706.49	$840.51	33.00%	$1,706.49
GASTROINTESTINAL ENDOSC	1	$2,526.00	$802.50	$1,723.50	68.23%	$802.50
INOVA HOME CARE	2	$2,500.00	$1,763.00	$737.00	29.48%	$881.50
BAY SURGERY CENTERS KENT	2	$2,416.00	$614.93	$1,801.07	74.55%	$307.47
LOCKWOOD ASC	2	$2,400.00	$1,980.06	$419.94	17.50%	$990.03
GLEN BURNIE MD ENDOSCOI	2	$2,370.00	$1,040.00	$1,330.00	56.12%	$520.00
BALTIMORE EYE SURGICAL CI	1	$2,311.00	$1,145.75	$1,165.25	50.42%	$1,145.75
BALTIMORE EYE SURGICAL CI	1	$2,311.00	$1,145.75	$1,165.25	50.42%	$1,145.75
1 HOWARD UNIVERSITY HOSI	1	$2,245.20	$583.75	$1,661.45	74.00%	$583.75

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
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Netlease
01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
CENTRAL MARYLAND ENDOS	1	$2,200.00	$712.50	$1,487.50	67.61%	$712.50
CARROLL HOSPITAICENTER	1	$2,164.43	$2,142.79	$21.64	1.00%	$2,142.79
INOMA MT VERNON HOSPIT/	1	$2,158.00	$1,445.86	$712.14	33.00%	$1,445.86
POTOMAC HOME HEALTH CA	1	$2,100.00	$805.00	$1,295.00	61.67%	$805.00
31NAI HOSPITAL BALTIMORE	1	$2,078.37	$2,057.59	$20.78	1.00%	$2,057.59
INOVA ALEXANDRIA HOSPITI/	1	$2,003.80	$1,342.55	$661.25	33.00%	$1,342.55
GREENBELT UROLOGY INSTIT	1	$2,000.00	$643.60	$1,356.40	67.82%	$643.60
INOVA FAIBFAX HQAPITAK	1	$1,884.00	$1,262.28	$621.72	33.00%	$1,262.28
ADVENTIST REHABILITATION	1	$1,819.00	$1,091.40	$727.60	40.00%	$1,091.40
DUBOIS HOME CARE INC	6	$1,760.00	$1,600.00	$160.00	9.09%	$266.67
PALISADES EYE SURGERY CT	1	$1,739.69	$1,082.00	$657.69	37.81%	$1,082.00
SUMMIT AMBULATORY SURC	2	$1,680.00	$861.70	$818.30	48.71%	$430.85
SNOWDEN RIVER SURGERY C	1	$1,650.00	$1,157.36	$492.64	29.86%	$1,157.36
FORTWASHINGTON MEDICAI	1	$1,644.12	$1,627.68	$16.44	1.00%	$1,627.68
CAPITOL SURGICAL CENTER L	1	$1,600.00	$255.46	$1,344.54	84.03%	$255.46
MARYLAND CENTER FOR DIG	1	$1,500.00	$489.00	$1,011.00	67.40%	$489.00
LLC OPHTHALMOLOGY ASSO(	1	$1,500.00	$1,149.08	$350.92	23.39%	$1,149.08
THE ENDOSCOPY CENTER, PL	1	$1,500.00	$500.00	$1,000.00	66.67%	$500.00
THE ASC AT WAUGH CHAPEL	1	$1,400.00	$940.53	$459.47	32.82%	$940.53
NORTHERN VIRGINIA EYE SUI	2	$1,400.00	$592.94	$807.06	57.65%	$296.47
FACIAL PLASTIC SURGICENTE	1	$1,375.00	$676.09	$698.91	50.83%	$676.09
FACIAL PLASTIC SURGICENTE	1	$1,375.00	$676.09	$698.91	50.83%	$676.09
WOODBURN ENDOSCOPY CE	1	$1,300.00	$535.00	$765.00	58.85%	$535.00
IDOCTORS COMMUNITY HOS	1	$1,281.20	$1,268.39	$12.81	1.00%	$1,268.39
DATA NOT SUPPLIED	1	$1,200.00	$475.00	$725.00	60.42%	$475.00
MARYLAND DIAGNOSTICE AN	1	$1,200.00	$475.00	$725.00	60.42%	$475.00

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
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Netlease
01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
ENDOCENTRE AT QUARTERFI	1	$1,185.00	$520.00	$665.00	56.12%	$520.00
HARFORD ENDOSCOPY CENT	1	$1,185.00	$520.00	$665.00	56.12%	$520.00
F ENDOCENTRE AT QUARTER	1	$1,185.00	$520.00	$665.00	56.12%	$520.00
OCORS COMMUNITY HOSPIT	1	$1,173.12	$1,161.39	$11.73	1.00%	$1,161.39
ANNE ARUNDEL MFBICAL CEI	1	$1,150.55	$1,139.04	$11.51	1.00%	$1,139.04
GASTROINTESTINAL DIAGNO:	1	$1,133.00	$520.00	$613.00	54.10%	$520.00
UPPER CHESAPEAKE MEDICA	2	$1,098.04	$1,087.06	$10.98	1.00%	$543.53
CLINICAL ASSOCIATES ASC	1	$1,050.00	$489.25	$560.75	53.40%	$489.25
ENDOSCOPY CENTER OF WA:	1	$1,025.00	$535.00	$490.00	47.80%	$535.00
FORBES AMBULATORY SURGI	1	$1,000.00	$750.00	$250.00	25.00%	$750.00
DIMENSIONS SURGERY CENT	1	$943.82	$934.38	$9.44	1.00%	$934.38
TORS CIMLNHY HOSPITA	1	$939.57	$930.17	$9.40	1.00%	$930.17
IVOVA MT VERNON HOSPITA	1	$891.00	$596.97	$294.03	33.00%	$596.97
INOVA MT VERNON HOSPITA	1	$847.00	$567.49	$279.51	33.00%	$567.49
PENINSULA REG MED	1	$809.23	$801.14	$8.09	1.00%	$801.14
ANNE ARUNDEL UROLOGICAI	1	$800.00	$343.66	$456.34	57.04%	$343.66
SUMMIT AMBULATORY SURC	1	$780.00	$422.40	$357.60	45.85%	$422.40
ANNE ARUNDEL MFNICAL CE	1	$752.36	$744.84	$7.52	1.00%	$744.84
GASTROENTEROLOGY ASSOC	1	$750.00	$500.00	$250.00	33.33%	$500.00
GEORGETOWN UNTVERSITY I	1	$736.04	$323.86	$412.18	56.00%	$323.86
GERMANTOWN EMERG CENT	1	$702.20	$695.18	$7.02	1.00%	$695.18
HCGIDC	1	$695.00	$475.00	$220.00	31.65%	$475.00
JOHNS HOPKINS BAYVIEW M	3	$692.08	$685.16	$6.92	1.00%	$228.39
MEDSTAR VNA CENTRAL MD	1	$662.09	$630.14	$31.95	4.83%	$630.14
1ANNE ARUNDEL MEDICAL C	1	$648.69	$642.20	$6.49	1.00%	$642.20
KORT WASHINGTON MEDICA	1	$595.65	$589.69	$5.96	1.00%	$589.69

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
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01/01/2019 - 12/31/2019

FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
BON SECOURS HOSPITAL INC	1	$552.61	$547.08	$5.53	1.00%	$547.08
P 1 1 MCCONE OXON HILL EN	1	$540.65	$500.00	$40.65	7.52%	$500.00
MONTGOMERY MEDICAL CEI	1	$521.20	$515.99	$5.21	1.00%	$515.99
AMEDISYS HOME HEALTH	1	$490.00	$240.00	$250.00	51.02%	$240.00
FORTW45HJNGTQN MEDICAI	1	$448.91	$444.42	$4.49	1.00%	$444.42
LISA RENFRO SUR CTR LLC	1	$438.00	$274.46	$163.54	37.34%	$274.46
BINAI HOSPITAL BALTIMORE	1	$403.80	$399.76	$4.04	1.00%	$399.76
IUNION MEMORIAL HOSPITA	1	$373.38	$369.65	$3.73	1.00%	$369.65
ADVENTIST REHABJ1ITATIQN	1	$370.00	$222.00	$148.00	40.00%	$222.00
MEBGY MEDICAL LIZRT RNM	1	$317.47	$314.30	$3.17	1.00%	$314.30
SINAI HOSPITAL BALNMORE	1	$300.18	$297.18	$3.00	1.00%	$297.18
SINAI HOSPITAL SA LTIMORE	1	$300.17	$297.17	$3.00	1.00%	$297.17
WASHINGTON DC VAMC	1	$278.09	$155.73	$122.36	44.00%	$155.73
INOYA MT VERNON HOSPITA	1	$242.00	$162.14	$79.86	33.00%	$162.14
DUBOLS HOME CARE INC	1	$240.00	$216.00	$24.00	10.00%	$216.00
DUBOIS HCZO CORE INC	1	$220.00	$206.00	$14.00	6.36%	$206.00
UNION HOSPITAL	1	$174.00	$172.26	$1.74	1.00%	$172.26
UTOPIA HEALTH CENTER 2	1	$140.00	$187.54	-$47.54	-33.96%	$187.54
SINAI HOSPITAL BAI TIMORE	1	$137.12	$135.75	$1.37	1.00%	$135.75
MIMAMMNEIBHOSPITAL	1	$131.87	$130.55	$1.32	1.00%	$130.55
DUBOIS HOMA CARE INC	1	$120.00	$108.00	$12.00	10.00%	$108.00
DUBOIS HOMO CARE INC	1	$120.00	$108.00	$12.00	10.00%	$108.00
DUBOIS HOMS CARE INC	1	$120.00	$108.00	$12.00	10.00%	$108.00
VIRGINIA HOSPITAL CENTER \	1	$108.60	$41.27	$67.33	62.00%	$41.27
ANNE ARUNDEL MEDICALCEI	1	$99.28	$98.29	$0.99	1.00%	$98.29
AN1E ARUNDEL MEDICAL CEI	1	$95.48	$94.53	$0.95	1.00%	$94.53

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FACILITY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
HOWARD COUNTY GENL HOS	1	$60.93	$60.32	$0.61	1.00%	$60.32
EM MEDICAL CENTER	1	$46.75	$46.28	$0.47	1.00%	$46.28
MERCY4EDICAL CENTER	1	$46.75	$46.28	$0.47	1.00%	$46.28
MEIETARSOUTHERN MKRYLA	1	$46.12	$45.66	$0.46	1.00%	$45.66
CONEXUS LABORATORIES	1	$26.88	$26.61	$0.27	1.00%	$26.61
Total	2,096	$14,143,631.80	$7,142,994.18	$7,000,637.62	49.50%	$3,407.92

Year To Date Professional Claims

UNITED FOOD & COMMERCIAL WORKERS UNIONS NON

Paid Dates: January 2019 - December 2019

CareFirst

[redacted] [redacted]

The report bellow shows the number of professional claims, billed amount and paid amount by Specialty Description for the given repo

Specialty Description	# of Claims	Billed Amount	Allowed Amount	Savings	Savings %	Average Allowed per Claim
INTERNAL MEDICINE	709	$503,657	$219,599	$284,058	56.40%	$310
ONCOLOGY	137	$252,139	$128,166	$123,973	49.17%	$936
RADIOLOGY	483	$243,134	$73,596	$169,538	69.73%	$152
ANESTHESIOLOGY	142	$213,465	$64,892	$148,573	69.60%	$457
Other	141	$130,545	$54,511	$76,034	58.24%	$387
SURGERY PLASTIC	7	$356,880	$49,459	$307,421	86.14%	$7,066
SURGERY ORTHOPEDIC	101	$247,593	$42,108	$205,486	82.99%	$417
FAMILY PRACTICE	401	$92,846	$51,927	$40,919	44.07%	$129
LABORATORY INDEPENDENT	507	$180,085	$33,117	$146,968	81.61%	$65
SURGERY GENERAL	57	$99,853	$31,174	$68,678	68.78%	$547
GASTROENTEROLOGY	69	$50,680	$26,539	$24,141	47.63%	$385
CARDIOVASCULAR DISEASE	138	$53,946	$26,874	$27,072	50.18%	$195
HEMATOLOGY	47	$45,046	$22,815	$22,231	49.35%	$485
EMERGENCY MEDICINE	120	$101,083	$23,218	$77,865	77.03%	$193
PHYSICAL THERAPIST	192	$65,523	$21,556	$43,967	67.10%	$112
OBSTETRICS AND GYNECOLOGY	90	$31,596	$18,210	$13,386	42.37%	$202
OTOLARYNGOLOGY	39	$28,037	$19,264	$8,773	31.29%	$494
PEDIATRICS	94	$34,770	$17,876	$16,895	48.59%	$190
NEUROLOGY	109	$32,305	$16,059	$16,246	50.29%	$147
OPHTHALMOLOGY	28	$23,050	$13,568	$9,482	41.14%	$485
PATHOLOGY	104	$37,413	$10,787	$26,626	71.17%	$104
PODIATRY & SURGICAL CHIROPODY	57	$16,519	$10,287	$6,232	37.72%	$180
PULMONARY DISEASE	41	$14,590	$8,900	$5,689	39.00%	$217
SURGERY THORACIC	6	$14,719	$7,421	$7,298	49.58%	$1,237
PHYSICAL MEDICINE AND REHAB	57	$32,723	$7,590	$25,133	76.80%	$133
DERMATOLOGY	50	$18,847	$8,499	$10,347	54.90%	$170
NEUROSURGERY	9	$29,621	$5,951	$23,670	79.91%	$661
COLON AND RECTAL SURGERY	7	$10,057	$5,052	$5,005	49.77%	$722
OPTOMETRIST	32	$7,526	$5,153	$2,372	31.52%	$161
UROLOGY	31	$11,580	$4,609	$6,971	60.20%	$149
ENDOCRINOLOGY	33	$8,700	$4,539	$4,161	47.82%	$138
SURGERY VASCULAR	11	$12,093	$2,941	$9,152	75.68%	$267
CARDIAC ELECTROPHYSIOLOGY	20	$5,800	$2,757	$3,042	52.45%	$138
URGENT CARE	23	$6,499	$3,699	$2,800	43.09%	$161

NURSE PRACTITIONER LICENSED	18	$5,792	$2,361	$3,431	59.24%	$131
IMMUNOLOGY	26	$5,265	$2,379	$2,885	54.80%	$92
CHIROPRACTOR LICENSED	40	$4,288	$2,656	$1,632	38.06%	$66
PAIN MEDICINE-INVERVENTIONAL	5	$5,185	$1,860	$3,325	64.13%	$372
RADIATION ONCOLOGY	2	$13,470	$1,860	$11,610	86.19%	$930
Oral surgery	2	$1,896	$1,896	$0	0.00%	$948
INFECTIOUS DISEASE	13	$2,812	$1,609	$1,203	42.79%	$124
NURSE PRACTITIONER-SCHOOL	6	$4,433	$1,505	$2,928	66.04%	$251
AMBULANCE SERVICE	13	$8,218	$4,882	$3,337	40.60%	$376
PHYSICIAN'S ASSISTANT	16	$2,544	$1,356	$1,188	46.70%	$85
RHEUMATOLOGY PEDIATRIC	14	$2,760	$1,621	$1,139	41.27%	$116
NURSE CLINICAL SPECIALIST	4	$1,149	$799	$350	30.48%	$200
Other	11	$2,367	$1,119	$1,248	52.71%	$102
NURSE PRACTITIONER-PEDIATRICS	3	$1,268	$877	$391	30.87%	$292
NURSE PRACTITIONER-FAMILY	5	$1,459	$667	$793	54.32%	$133
CARDIOLOGY PEDIATRIC	1	$1,888	$787	$1,101	58.32%	$787
ANESTHESIOLOGY PAIN MGMNT	4	$2,036	$547	$1,489	73.12%	$137
CRIT CARE MEDICINE FAM PRAC	1	$433	$402	$31	7.26%	$402
NURSE ANESTHETIST	1	$432	$336	$96	22.15%	$336
REPRODUCTIVE ENDOCRINOLOGY	2	$1,315	$406	$909	69.12%	$203
OCCUPATIONAL THERAPY	3	$1,080	$410	$670	62.01%	$137
NULL	3	$556	$320	$236	42.43%	$107
NURSE MIDWIFE	2	$430	$281	$149	34.63%	$141
ALLERGY	13	$1,532	$525	$1,007	65.76%	$40
AUDIOLOGY	2	$504	$363	$141	28.07%	$181
DME SUPPLIER	1	$516	$288	$228	44.19%	$288
NURSE PRACTITIONER-PRIMRY CARE	2	$521	$233	$288	55.28%	$117
NEUROLOGY PEDIATRIC	1	$447	$273	$174	38.93%	$273
ONCOLOGY PED HEMOTOLOGY	1	$263	$181	$82	31.08%	$181
MATERNAL & FETAL MEDICINE	1	$126	$111	$15	11.66%	$111
GENERAL PRACTICE	6	$1,354	$657	$697	51.45%	$110
CLINIC OR GROUP PRACTICE	1	$164	$87	$77	46.93%	$87
PHARMACY AND DME SUPPLIER	1	$36	$36	$0	0.00%	$36
SURGERY - HEAD AND NECK	1	$280	$42	$238	85.00%	$42
GYNECOLOGY	2	$1,615	$1,419	$196	12.15%	$709
Total	**4,319**	**$3,091,353**	**$1,077,863**	**$2,013,490**	**65.13%**	**$250**
Less: Blues Plan Access Fees				$428		
Total	**4,319**	**$3,091,353**	**$1,077,863**	**$2,013,062**	**65.12%**	**$250**

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
CLAIMS BY SPECIALTY
Netlease
01/01/2019 - 12/31/2019

SPECIALTY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
INDEPENDENT LABORATORY	3,393	$1,440,718.26	$275,558.97	$1,165,159.29	80.87%	$81.21
INTERNAL MEDICINE	3,457	$999,299.02	$521,782.73	$477,516.29	47.79%	$150.94
UNSPECIFIED	1,005	$854,491.67	$287,825.66	$566,666.01	66.32%	$286.39
RADIOLOGY	1,380	$623,673.22	$258,679.31	$364,993.91	58.52%	$187.45
ANESTHESIOLOGY	392	$620,301.34	$193,653.51	$426,647.83	68.78%	$494.01
ORTHOPEDIC SURGERY	764	$612,906.49	$273,183.24	$339,723.25	55.43%	$357.57
EMERGENCY MEDICINE	723	$576,617.75	$161,836.77	$414,780.98	71.93%	$223.84
CARDIOVASCULAR DISEASE	1,135	$414,467.71	$208,928.73	$205,538.98	49.59%	$184.08
FAMILY PRACTICE	1,592	$408,100.76	$236,552.01	$171,548.75	42.04%	$148.59
OB-GYNECOLOGY	723	$358,165.31	$181,745.22	$176,420.09	49.26%	$251.38
DIAGNOSTIC RADIOLOGY	652	$338,664.32	$150,281.74	$188,382.58	55.63%	$230.49
HEMATOLOGY	208	$319,953.60	$171,153.74	$148,799.86	46.51%	$822.85
GENERAL SURGERY	319	$315,683.78	$137,433.93	$178,249.85	56.46%	$430.83
PHYSICAL THERAPIST	931	$287,773.79	$108,570.80	$179,202.99	62.27%	$116.62
OPHTHALMOLOGY	495	$272,401.40	$127,789.58	$144,611.82	53.09%	$258.16
DME SUPPLIER (PROF)	426	$248,711.50	$109,513.72	$139,197.78	55.97%	$257.07
GASTROENTEROLOGY	320	$246,425.04	$100,689.44	$145,735.60	59.14%	$314.65
ANESTHESIOLOGY PAIN MAN	293	$224,014.10	$43,450.12	$180,563.98	80.60%	$148.29
NURSE ANESTHETIST	146	$200,026.73	$50,460.36	$149,566.37	74.77%	$345.62
PEDIATRICS	606	$192,693.26	$114,276.70	$78,416.56	40.70%	$188.58
NEUROLOGICAL SURGERY	148	$183,601.59	$75,232.81	$108,368.78	59.02%	$508.33
ONCOLOGY	144	$180,252.27	$80,543.28	$99,708.99	55.32%	$559.33
RHEUMATOLOGY	126	$178,582.23	$58,093.00	$120,489.23	67.47%	$461.06
PODIATRY	541	$164,521.77	$88,701.57	$75,820.20	46.09%	$163.96
PATHOLOGY	492	$156,090.22	$59,302.38	$96,787.84	62.01%	$120.53
PHYSICAL MEDICINE AND REI	284	$136,148.71	$39,950.81	$96,197.90	70.66%	$140.67

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
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Netlease
01/01/2019 - 12/31/2019

SPECIALTY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
MISCELLANEOUS	100	$131,474.90	$33,108.70	$98,366.20	74.82%	$331.09
VASCULAR SURGERY	106	$120,771.30	$62,195.67	$58,575.63	48.50%	$586.75
NEUROLOGY	233	$118,340.92	$59,246.69	$59,094.23	49.94%	$254.28
RADIATION ONCOLOGY	98	$105,667.48	$40,840.69	$64,826.79	61.35%	$416.74
DERMATOLOGY	325	$99,904.92	$50,833.90	$49,071.02	49.12%	$156.41
HOME INFUSION THERAPY SU	12	$97,999.92	$94,764.30	$3,235.62	3.30%	$7,897.03
LICENSED NURSE PRACTITION	320	$96,815.68	$42,681.41	$54,134.27	55.91%	$133.38
UROLOGY	251	$96,624.39	$45,929.33	$50,695.06	52.47%	$182.99
PULMONARY DISEASES	151	$68,235.63	$30,212.62	$38,023.01	55.72%	$200.08
OTOLOGY, LARYNGOLOGY, RI	170	$65,736.54	$33,221.74	$32,514.80	49.46%	$195.42
NURSE PRACTITIONER - FAMI	268	$62,755.46	$33,149.26	$29,606.20	47.18%	$123.69
THORACIC SURGERY	46	$60,969.00	$27,140.06	$33,828.94	55.49%	$590.00
PLASTIC SURGERY	41	$56,473.15	$11,838.51	$44,634.64	79.04%	$288.74
AMBULANCE SERVICE	55	$54,249.98	$31,449.43	$22,800.55	42.03%	$571.81
ENDOCRINOLOGY	173	$46,450.80	$23,388.63	$23,062.17	49.65%	$135.19
CHIROPRACTOR, LICENSED (E	234	$44,272.31	$18,879.15	$25,393.16	57.36%	$80.68
CARDIAC ELECTROPHYSIOLO(	41	$37,829.10	$20,750.61	$17,078.49	45.15%	$506.11
MATERNAL AND FETAL MEDI	16	$27,734.89	$6,994.58	$20,740.31	74.78%	$437.16
ALLERGY IMMUNOLOGY	90	$25,319.20	$11,108.31	$14,210.89	56.13%	$123.43
INFECTIOUS DISEASES	58	$20,520.24	$9,051.85	$11,468.39	55.89%	$156.07
ANATOMIC PATHOLOGY	45	$19,906.65	$6,224.12	$13,682.53	68.73%	$138.31
NEPHROLOGY	68	$19,586.72	$12,042.91	$7,543.81	38.51%	$177.10
NURSE PRACTITIONER - ADUI	75	$17,999.67	$8,183.14	$9,816.53	54.54%	$109.11
OPTOMETRIST	77	$17,392.40	$8,983.24	$8,409.16	48.35%	$116.67
INTERNAL MEDICINE CRITICA	27	$15,873.00	$11,027.17	$4,845.83	30.53%	$408.41
GENERAL PRACTICE	46	$15,426.00	$8,358.05	$7,067.95	45.82%	$181.70

NON FOOD - UFCW UNIONS AND PARTIC EMPL HLTH
CLAIMS BY SPECIALTY
Netlease
01/01/2019 - 12/31/2019

SPECIALTY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
PEDIATRIC CARDIOLOGY	10	$14,494.64	$3,551.56	$10,943.08	75.50%	$355.16
NURSE MIDWIFE	31	$12,176.00	$6,426.38	$5,749.62	47.22%	$207.30
PSYCHIATRIC SOCIAL WORKE	44	$11,546.02	$8,534.19	$3,011.83	26.09%	$193.96
AUDIOLOGIST	10	$9,060.59	$4,374.25	$4,686.34	51.72%	$437.43
SPEECH THERAPIST	45	$8,771.00	$2,978.04	$5,792.96	66.05%	$66.18
PSYCHIATRY	32	$8,362.50	$5,213.32	$3,149.18	37.66%	$162.92
NURSE PRACTITIONER - PRIM	38	$8,286.29	$4,617.95	$3,668.34	44.27%	$121.53
GYNECOLOGY	22	$7,278.00	$3,126.69	$4,151.31	57.04%	$142.12
NEONATOLOGY	13	$7,163.57	$2,807.10	$4,356.47	60.81%	$215.93
ALLERGY	23	$6,534.00	$2,855.66	$3,678.34	56.30%	$124.16
NURSE PRACTITIONER - PSYC	32	$6,272.70	$3,340.80	$2,931.90	46.74%	$104.40
GYNECOLOGIC ONCOLOGY	11	$6,191.00	$3,375.03	$2,815.97	45.48%	$306.82
PROCTOLOGY	9	$5,975.00	$3,583.54	$2,391.46	40.02%	$398.17
ORTHOPAEDIC HAND SURGEI	5	$5,660.00	$1,680.41	$3,979.59	70.31%	$336.08
PATHOLOGIC ANATOMY, CLII	3	$4,909.00	$2,008.16	$2,900.84	59.09%	$669.39
PEDIATRIC OPHTHALMOLOG'	3	$4,833.00	$1,584.45	$3,248.55	67.22%	$528.15
OCCUPATIONAL THERAPIST	15	$4,813.76	$2,299.71	$2,514.05	52.23%	$153.31
LICENSED PROFESSIONAL CO	23	$4,273.10	$2,344.49	$1,928.61	45.13%	$101.93
PSYCHOLOGIST	3	$4,217.00	$2,167.37	$2,049.63	48.60%	$722.46
NURSE PRACTITIONER - ACUT	16	$3,975.78	$1,490.19	$2,485.59	62.52%	$93.14
NUCLEAR RADIOLOGY	7	$3,381.00	$1,576.95	$1,804.05	53.36%	$225.28
NURSE PRACTITIONER - PEDI	15	$3,351.00	$1,769.42	$1,581.58	47.20%	$117.96
NURSE PRACTITIONER - OBST	14	$3,286.00	$1,827.46	$1,458.54	44.39%	$130.53
Convenience Care Center	21	$2,999.00	$1,706.53	$1,292.47	43.10%	$81.26
DERMATOLOGY DERMATOPA	16	$2,961.00	$1,555.22	$1,405.78	47.48%	$97.20
PEDIATRIC GASTROENTEROL(	7	$2,642.49	$1,228.06	$1,414.43	53.53%	$175.44

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01/01/2019 - 12/31/2019

SPECIALTY	# OF CLAIMS	BILLED AMOUNT	ALLOWED AMOUNT	SAVINGS	SAVINGS %	AVERAGE ALLOWED PER CLAIM
ANESTHESIOLOGY CRITICAL C	2	$2,322.00	$1,753.70	$568.30	24.47%	$876.85
NUCLEAR MEDICINE	8	$2,263.00	$938.19	$1,324.81	58.54%	$117.27
GERIATRICS	3	$2,235.00	$883.91	$1,351.09	60.45%	$294.64
REGISTERED DIETICIAN	10	$2,230.00	$739.53	$1,490.47	66.84%	$73.95
REPRODUCTIVE ENDOCRINOI	4	$1,955.00	$648.46	$1,306.54	66.83%	$162.12
FAMILY PRACTICE SPORTS MI	7	$1,757.52	$1,264.91	$492.61	28.03%	$180.70
INTERNAL SPORTS MEDICINE	3	$1,637.00	$803.61	$833.39	50.91%	$267.87
OPHTHALMOLOGY, OTOLOG'	3	$1,594.32	$378.84	$1,215.48	76.24%	$126.28
NURSE PRACTITIONER - GERC	7	$1,407.00	$885.15	$521.85	37.09%	$126.45
ORAL SURGERY (MEDICAL ON	8	$1,376.00	$490.46	$885.54	64.36%	$61.31
PEDIATRIC HEMATOLOGY-ON	5	$1,362.81	$722.24	$640.57	47.00%	$144.45
PEDIATRIC INFECTIOUS DISEA	3	$1,072.00	$730.67	$341.33	31.84%	$243.56
HAND SURGERY	3	$596.00	$561.18	$34.82	5.84%	$187.06
PEDIATRIC PULMONOLOGY	1	$589.00	$122.75	$466.25	79.16%	$122.75
CLINICAL MOLECULAR GENET	4	$544.00	$237.41	$306.59	56.36%	$59.35
NURSE PRACTITIONER - WON	2	$540.00	$268.48	$271.52	50.28%	$134.24
PATHOLOGY DERMATOPATH	1	$493.00	$218.61	$274.39	55.66%	$218.61
PEDIATRIC EMERGENCY MED	3	$490.56	$262.89	$227.67	46.41%	$87.63
PEDIATRIC SPORTS & FITNESS	2	$383.00	$319.82	$63.18	16.50%	$159.91
PEDIATRIC ENDOCRINOLOGY	1	$340.00	$137.35	$202.65	59.60%	$137.35
NEUROLOGY WITH SPECIAL C	1	$306.00	$119.07	$186.93	61.09%	$119.07
PEDIATRIC CRITICAL CARE ME	1	$259.00	$134.83	$124.17	47.94%	$134.83
OBSTETRICS AND GYNECOLO	1	$250.00	$155.76	$94.24	37.70%	$155.76
ACUPUNCTURIST	1	$234.04	$252.34	-$18.30	-7.82%	$252.34
NURSE PRACTITIONER - NEOI	2	$182.00	$81.74	$100.26	55.09%	$40.87
CYTOPATHOLOGY	1	$172.00	$16.83	$155.17	90.22%	$16.83

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IMMUNOLOGY	1	$160.00	$93.45	$66.55	41.59%	$93.45
PEDIATRIC UROLOGY	2	$128.00	$93.36	$34.64	27.06%	$46.68
Total	24,379	$12,288,907.78	$4,948,132.67	$7,340,775.11	59.73%	$202.97